United Nations A/C.5/60/L.12

General Assembly

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20 December 2005

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Sixtieth session
Fifth Committee
Agenda item 124
Programme budget for the biennium 2006-2007

Draft resolution submitted by the Chairman following informal consultations

Unforeseen and extraordinary expenses for the biennium 2006-2007

The General Assembly,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations[1] and the provisions of paragraph 3 below, to enter into commitments in the biennium 2006-2007 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars in any one year of the biennium 2006-2007 as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 200,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

[1] ST/SGB/2003/7

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(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grant of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments not exceeding a total of 1 million dollars in the biennium 2006-2007 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of resolution 59/276 of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its sixty-first and sixty-second sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2006-2007, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

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Sixtieth session
Fifth Committee
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Draft resolution submitted by the Chairman following informal consultations

Working Capital Fund for the biennium 2006-2007

The General Assembly,

Resolves that:

1. The Working Capital Fund shall be established for the biennium 2006-2007 in the amount of 100 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for the year 2006;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 2004-2005 in accordance with General Assembly resolution 58/274 of 23 December 2003;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 2004-2005 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2006-2007;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

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(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 60/___ of __ December 2005 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2006-2007, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

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Agenda item 123
Programme budget for the biennium 2004-2005

Draft resolution submitted by the Chairman following informal consultations

Programme budget for the biennium 2004–2005

A

Final budget appropriations for the biennium 2004-2005

The General Assembly,

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2004-2005[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Notes* that paragraph 3 of the report of the Advisory Committee indicates that an additional cost of 257,200 United States dollars is required for implementation of decision 60/___,* partially offsetting the decrease of 81,965,400 dollars reflected under expenditure sections in the second performance report of the Secretary-General on the programme budget for the biennium 2004-2005;

3. *Resolves* that, for the biennium 2004-2005:

(a) The amount of 3,737,508,800 dollars appropriated by it in its resolutions 59/277 A to C of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/___** of __ December 2005 shall be decreased by 81,708,200 dollars, as follows:

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[1] A/60/572 and Add.1-4.
[2] A/60/597.
* Decision number to be inserted (see A/C.5/60/L.10).
** Resolution number to be inserted (see A/C.5/60/L.9).

05-65487 (E) 201205

(United States dollars)

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60/...	*Increase (decrease)*	*Final appropriation*
Part I.	**Overall policymaking, direction and coordination**			
1.	Overall policymaking, direction and coordination	61 543 200	1 915 500	63 458 700
2.	General Assembly affairs and conference services	560 256 500	(4 407 100)	555 849 400
	Total, part I	**621 799 700**	**(2 491 600)**	**619 308 100**
Part II.	**Political affairs**			
3.	Political affairs	550 611 500	(59 847 300)	490 764 200
4.	Disarmament	18 739 900	(1 038 300)	17 701 600
5.	Peacekeeping operations	92 859 800	(4 003 300)	88 856 500
6.	Peaceful uses of outer space	5 903 900	(62 200)	5 841 700
	Total, part II	**668 115 100**	**(64 951 100)**	**603 164 000**
Part III.	**International justice and law**			
7.	International Court of Justice	34 936 000	(1 105 100)	33 830 900
8.	Legal affairs	40 634 000	(124 700)	40 509 300
	Total, part III	**75 570 000**	**(1 229 800)**	**74 340 200**
Part IV.	**International cooperation for development**			
9.	Economic and social affairs	143 027 700	(2 124 800)	140 902 900
10.	Least developed countries, landlocked developing countries and small island developing States	4 358 600	(260 600)	4 098 000
11.	United Nations support for the New Partnership for Africa's Development	9 575 000	(1 306 800)	8 268 200
12.	Trade and development	114 802 300	(3 207 100)	111 595 200
13.	International Trade Centre UNCTAD/WTO	26 136 300	(540 300)	25 596 000
14.	Environment	10 915 800	118 800	11 034 600
15.	Human settlements	16 012 800	(61 900)	15 950 900
16.	Crime prevention and criminal justice	10 040 200	658 300	10 698 500
17.	International drug control	21 476 100	(674 300)	20 801 800
	Total, part IV	**356 344 800**	**(7 398 700)**	**348 946 100**
Part V.	**Regional cooperation for development**			
18.	Economic and social development in Africa	96 242 000	(2 162 800)	94 079 200
19.	Economic and social development in Asia and the Pacific	65 067 100	3 291 700	68 358 800
20.	Economic development in Europe	54 761 800	999 800	55 761 600
21.	Economic and social development in Latin America and the Caribbean	85 371 400	(1 151 100)	84 220 300
22.	Economic and social development in Western Asia	50 995 600	(862 400)	50 133 200
23.	Regular programme of technical cooperation	42 871 500	—	42 871 500
	Total, part V	**395 309 400**	**115 200**	**395 424 600**

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60/-	*Increase (decrease)*	*Final appropriation*
Part VI. Human rights and humanitarian affairs				
24	Human rights	64 571 300	(2 701 700)	61 869 600
25	Protection of and assistance to refugees	66 243 900	775 500	67 019 400
26	Palestine refugees	34 641 000	1 297 700	35 938 700
27	Humanitarian assistance	24 275 300	(359 800)	23 915 500
	Total, part VI	**189 731 500**	**(988 300)**	**188 743 200**
Part VII. Public information				
28	Public information	162 322 600	(883 800)	161 438 800
	Total, part VII	**162 322 600**	**(883 800)**	**161 438 800**
Part VIII. Common support services				
29A	Office of the Under-Secretary-General for Management	11 518 000	204 500	11 722 500
29B	Office of Programme Planning, Budget and Accounts	29 460 100	(529 400)	28 930 700
29C	Office of Human Resources Management	58 562 300	(1 076 700)	57 485 600
29D	Office of Central Support Services	229 894 300	(1 814 800)	228 079 500
29E	Administration, Geneva	102 173 300	85 800	102 259 100
29F	Administration, Vienna	32 025 300	76 400	32 101 700
29G	Administration, Nairobi	13 512 500	2 021 700	15 534 200
	Total, part VIII	**477 145 800**	**(1 032 500)**	**476 113 300**
Part IX. Internal oversight				
30	Internal oversight	24 187 000	(426 900)	23 760 100
	Total, part IX	**24 187 000**	**(426 900)**	**23 760 100**
Part X. Jointly financed administrative activities and special expenses				
31	Jointly financed administrative activities	10 445 200	124 800	10 570 000
32	Special expenses	81 255 900	936 100	82 192 000
	Total, part X	**91 701 100**	**1 060 900**	**92 762 000**
Part XI. Capital expenditures				
33	Construction, alteration, improvement and major maintenance	104 566 600	225 700	104 792 300
	Total, part XI	**104 566 600**	**225 700**	**104 792 300**
Part XII. Staff assessment				
34	Staff assessment	417 544 800	11 806 200	429 351 000
	Total, part XII	**417 544 800**	**11 806 200**	**429 351 000**
Part XIII. Development Account				
35	Development Account	13 065 000	—	13 065 000
	Total, part XIII	**13 065 000**	**—**	**13 065 000**

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60	*Increase (decrease)*	*Final appropriation*
Part XIV. Safety and security				
36.	Safety and security	140 105 400	(15 513 500)	124 591 900
	Total, part XIV	**140 105 400**	**(15 513 500)**	**124 591 900**
	Grand total	**3 737 508 800**	**(81 708 200)**	**3 655 800 600**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004-2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

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General Assembly

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Sixtieth session
Fifth Committee
Agenda item 123
Programme budget for the biennium 2004-2005

Draft resolution submitted by the Chairman following informal consultations

Programme budget for the biennium 2004-2005

A
Final budget appropriations for the biennium 2004-2005

The General Assembly,

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2004-2005[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions concerning the financial performance for the biennium 2004-2005;[2]

2. *Notes* that paragraph 3 of the report of the Advisory Committee indicates that an additional cost of 257,200 United States dollars is required for implementation of decision 60/___,** partially offsetting the decrease of 81,965,400 dollars reflected under expenditure sections in the second performance report of the Secretary-General on the programme budget for the biennium 2004-2005;

3. *Resolves* that, for the biennium 2004-2005:

(a) The amount of 3,737,508,800 dollars appropriated by it in its resolutions 59/277 A to C of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/___*** of __ December 2005 shall be decreased by 81,708,200 dollars, as follows:

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* Reissued for technical reasons.

[1] A/60/572 and Add.1-4.

[2] A/60/597.

** Decision number to be inserted (see A/C.5/60/L.10).

*** Resolution number to be inserted (see A/C.5/60/L.9).

05-65487* (E) 271205

(United States dollars)

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60/...	*Increase (decrease)*	*Final appropriation*
Part I.	**Overall policymaking, direction and coordination**			
1.	Overall policymaking, direction and coordination	61 543 200	1 915 500	63 458 700
2.	General Assembly affairs and conference services	560 256 500	(4 407 100)	555 849 400
	Total, part I	**621 799 700**	**(2 491 600)**	**619 308 100**
Part II.	**Political affairs**			
3.	Political affairs	550 611 500	(59 847 300)	490 764 200
4.	Disarmament	18 739 900	(1 038 300)	17 701 600
5.	Peacekeeping operations	92 859 800	(4 003 300)	88 856 500
6.	Peaceful uses of outer space	5 903 900	(62 200)	5 841 700
	Total, part II	**668 115 100**	**(64 951 100)**	**603 164 000**
Part III.	**International justice and law**			
7.	International Court of Justice	34 936 000	(1 105 100)	33 830 900
8.	Legal affairs	40 634 000	(124 700)	40 509 300
	Total, part III	**75 570 000**	**(1 229 800)**	**74 340 200**
Part IV.	**International cooperation for development**			
9.	Economic and social affairs	143 027 700	(2 124 800)	140 902 900
10.	Least developed countries, landlocked developing countries and small island developing States	4 358 600	(260 600)	4 098 000
11.	United Nations support for the New Partnership for Africa's Development	9 575 000	(1 306 800)	8 268 200
12.	Trade and development	114 802 300	(3 207 100)	111 595 200
13.	International Trade Centre UNCTAD/WTO	26 136 300	(540 300)	25 596 000
14.	Environment	10 915 800	118 800	11 034 600
15.	Human settlements	16 012 800	(61 900)	15 950 900
16.	Crime prevention and criminal justice	10 040 200	658 300	10 698 500
17.	International drug control	21 476 100	(674 300)	20 801 800
	Total, part IV	**356 344 800**	**(7 398 700)**	**348 946 100**
Part V.	**Regional cooperation for development**			
18.	Economic and social development in Africa	96 242 000	(2 162 800)	94 079 200
19.	Economic and social development in Asia and the Pacific	65 067 100	3 291 700	68 358 800
20.	Economic development in Europe	54 761 800	999 800	55 761 600
21.	Economic and social development in Latin America and the Caribbean	85 371 400	(1 151 100)	84 220 300
22.	Economic and social development in Western Asia	50 995 600	(862 400)	50 133 200
23.	Regular programme of technical cooperation	42 871 500	—	42 871 500
	Total, part V	**395 309 400**	**115 200**	**395 424 600**

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60/__	*Increase/ (decrease)*	*Final appropriation*
Part VI. Human rights and humanitarian affairs				
24.	Human rights	64 571 300	(2 701 700)	61 869 600
25.	Protection of and assistance to refugees	66 243 900	775 500	67 019 400
26.	Palestine refugees	34 641 000	1 297 700	35 938 700
27.	Humanitarian assistance	24 275 300	(359 800)	23 915 500
	Total, part VI	**189 731 500**	**(988 300)**	**188 743 200**
Part VII. Public information				
28.	Public information	162 322 600	(883 800)	161 438 800
	Total, part VII	**162 322 600**	**(883 800)**	**161 438 800**
Part VIII. Common support services				
29A.	Office of the Under-Secretary-General for Management	11 518 000	204 500	11 722 500
29B.	Office of Programme Planning, Budget and Accounts	29 460 100	(529 400)	28 930 700
29C.	Office of Human Resources Management	58 562 300	(1 076 700)	57 485 600
29D.	Office of Central Support Services	229 894 300	(1 814 800)	228 079 500
29E.	Administration, Geneva	102 173 300	85 800	102 259 100
29F.	Administration, Vienna	32 025 300	76 400	32 101 700
29G.	Administration, Nairobi	13 512 500	2 021 700	15 534 200
	Total, part VIII	**477 145 800**	**(1 032 500)**	**476 113 300**
Part IX. Internal oversight				
30.	Internal oversight	24 187 000	(426 900)	23 760 100
	Total, part IX	**24 187 000**	**(426 900)**	**23 760 100**
Part X. Jointly financed administrative activities and special expenses				
31.	Jointly financed administrative activities	10 445 200	124 800	10 570 000
32.	Special expenses	81 255 900	936 100	82 192 000
	Total, part X	**91 701 100**	**1 060 900**	**92 762 000**
Part XI. Capital expenditures				
33.	Construction, alteration, improvement and major maintenance	104 566 600	225 700	104 792 300
	Total, part XI	**104 566 600**	**225 700**	**104 792 300**
Part XII. Staff assessment				
34.	Staff assessment	417 544 800	11 806 200	429 351 000
	Total, part XII	**417 544 800**	**11 806 200**	**429 351 000**
Part XIII. Development Account				
35.	Development Account	13 065 000	—	13 065 000
	Total, part XIII	**13 065 000**	**—**	**13 065 000**

		Amount approved by the General Assembly in its resolutions 59/277 A-C, 59/282, 59/294 and 60/...	*Increase (decrease)*	*Final appropriation*
Part XIV. Safety and security				
36.	Safety and security	140 105 400	(15 513 500)	124 591 900
	Total, part XIV	**140 105 400**	**(15 513 500)**	**124 591 900**
	Grand total	**3 737 508 800**	**(81 708 200)**	**3 655 800 600**

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004-2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Final income estimates for the biennium 2004-2005

The General Assembly,

Resolves that, for the biennium 2004-2005:

(a) The estimates of income of 450,202,500 United States dollars approved by it in its resolution 59/277 B of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/*** of __ December 2005 shall be increased by 20,456,600 dollars, as follows:

Income section	*Amount approved by the General Assembly in its resolutions 59/277 B, 59/282, 59/294 and 60/...*	*Increase (decrease)*	*Final estimate*
	(United States dollars)		
1. Income from staff assessment	421 964 300	11 024 100	432 988 400
Total, income section 1	**421 964 300**	**11 024 100**	**432 988 400**
2. General income	24 009 500	7 671 200	31 680 700
3. Services to the public	4 228 700	1 761 300	5 990 000
Total, income sections 2 and 3	**28 238 200**	**9 432 500**	**37 670 700**
Grand total	**450 202 500**	**20 456 600**	**470 659 100**

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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Fifth Committee
Agenda item 134
Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Draft resolution submitted by the Chairman following informal consultations

Second performance report for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Tribunal for Rwanda and its subsequent resolutions thereon, the latest

[1] A/60/573
[2] A/60/591

05-65572 (E) 211205

of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004-2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2004-2005, the amount of 255,909,500 United States dollars gross (231,506,500 dollars net) approved in its resolution 59/273 for the budget of the International Criminal Tribunal for Rwanda shall be adjusted by the amount of 3,307,300 dollars gross (3,875,900 dollars net) for a total amount of 252,602,200 dollars gross (227,630,600 dollars net).

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General Assembly

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Sixtieth session
Fifth Committee
Agenda item 135
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chairman following informal consultations

Second performance report for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of 23 December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004-2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

[1] A/60/575.
[2] A/60/591.

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2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2004-2005, the amount of 329,317,900 United States dollars gross (298,437,000 dollars net) approved in its resolution 59/274 for the budget of the International Tribunal for the Former Yugoslavia shall be adjusted by the amount of 21,012,700 dollars gross (21,962,900 dollars net) for a total amount of 308,305,200 dollars gross (276,474,100 dollars net).

United Nations A/C.5/60/L.17

General Assembly

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21 December 2005

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Sixtieth session
Fifth Committee
Agenda item 122
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft resolution submitted by the Chairman following informal consultations

Report of the Office of Internal Oversight Services on the inspection of programme and administrative management of the subregional offices of the Economic Commission for Africa

The General Assembly,

Recalling its resolutions 48/218 B of 29 July 1994, 54/244 of 23 December 1999 and 59/272 of 23 December 2004,

Having considered the report of the Office of Internal Oversight Services on the inspection of programme and administrative management of the subregional offices of the Economic Commission for Africa,[1]

1. *Recalls* its resolution 59/287 of 13 April 2005 and its decision that the development of Africa shall be among the priorities of the Organization for the biennium 2006-2007;

2. *Recalls also* its resolutions 57/2 of 16 September 2002 and 57/7 of 4 November 2002, and stresses the important role played by the Economic Commission for Africa in coordinating the activities of the United Nations system at the regional level in support of the New Partnership for Africa's Development;

3. *Takes note* of the report of the Office of Internal Oversight Services on the inspection of programme and administrative management of the subregional offices of the Economic Commission for Africa,[1] and welcomes the initial steps that the Commission has taken to implement the recommendations of the Office;

4. *Urges* the full and expeditious implementation of the recommendations of the Office of Internal Oversight Services, and requests the Secretary-General to

[1] A/60/120.

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support the efforts of the Economic Commission for Africa and its subregional offices to implement the recommendations of the Office;

5. *Urges also*, in particular, the appropriate integration of the subregional offices into the strategy for the Economic Commission for Africa to ensure increased coordination and the most effective management of resources and implementation of mandates;

6. *Requests* the Secretary-General to ensure that the information and communications technology capacity and strategy of the Economic Commission for Africa and its subregional offices are fully integrated with the information and communications technology strategy of the Organization and that it is used to its full capacity to disseminate information by electronic means;

7. *Also requests* the Secretary-General to intensify his efforts to fill vacancies in the subregional offices, inter alia, by recruiting staff with the appropriate operational skills and expertise that match the development priorities of the respective subregions;

8. *Takes note with concern* of the finding that the subregional offices of the Economic Commission for Africa have a restricted ability to act as the operational arm of the Commission throughout the countries of their respective subregions owing to the lack of adequate resources for core functions, the insufficient level of guidance and support from the headquarters of the Commission and the lack of a clear understanding as to the role of the subregional offices;

9. *Stresses* the important contribution that the Economic Commission for Africa and its subregional offices are making towards supporting the efforts of the regional economic communities of Africa to implement the priorities and objectives of the New Partnership for Africa's Development, and recognizes the need to strengthen the subregional offices;

10. *Requests* the Secretary-General to develop separate subprogrammes for the subregional offices of the Economic Commission for Africa;

11. *Also requests* the Secretary-General to enhance interaction between the regional advisers and subregional offices of the Economic Commission for Africa to ensure a closer link with subregional needs;

12. *Further requests* the Secretary-General to present to the sixty-first session of the General Assembly a comprehensive plan of action to strengthen the subregional offices, based on the recommendations of the Office of Internal Oversight Services, with timelines and clear lines of managerial accountability and, in the context of the action plan, to ensure that adequate resources are provided to the Economic Commission for Africa and its subregional offices to continue its support for the New Partnership for Africa's Development and the regional economic communities for Africa, as well as to ensure the full implementation of the recommendations of the Office of Internal Oversight Services.

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Sixtieth session
Fifth Committee
Agenda item 134
International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Draft resolution submitted by the Chairman following informal consultations

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

[1] A/60/265.
[2] A/60/436.
[3] A/60/600.

05-65824 (E) 211205

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, a total amount of 269,758,400 United States dollars gross (246,810,800 dollars net) for 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 134,879,200 dollars gross, being half of the estimated appropriation for the biennium 2006-2007;

5. *Decides further* to apportion the amount of 67,439,600 dollars gross (61,702,700 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution _____;

6. *Decides* to apportion the amount of 67,439,600 dollars gross (61,702,700 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 11,473,800 dollars approved for the International Criminal Tribunal for Rwanda for 2006;

8. *Decides further* that the provisions for the application of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 3,307,300 dollars gross (3,875,900

[4] A/60/591 and A/60/7/Add.32.

[5] ST/SGB/2003/7.

dollars nett, which otherwise would have to be surrendered pursuant to those provisions;

9. *Welcomes* the continued efforts of the Tribunal, in accordance with its statute, to assist the Government of Rwanda in strengthening its judiciary, and requests the Tribunal to increase its capacity-building efforts for the judiciary of Rwanda, including through recruitment, training and attachment programmes for Rwandan jurists, advocates and human rights practitioners, in view of the intention to transfer cases for prosecution to Rwanda;

10. *Reiterates* the importance of carrying out an effective outreach programme within the overall mandate of the Tribunal and its completion strategy, and requests the Tribunal, in accordance with its mandate and in consultation with the Department for Public Information, to develop and implement outreach programmes that are proactive, utilizing available resources optimally, and that contribute to the reconciliation process by effectively developing an increased understanding of its work among Rwandans.

Annex

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	284 273 200	258 898 800
Revised estimates: effect of changes in rates of exchange and inflation	(14 514 800)	(12 088 000)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	269 758 400	246 810 800
Assessment for 2006		
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	67 439 600	61 702 700
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	67 439 600	61 702 700

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Sixtieth session
Fifth Committee
Agenda item 134
International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Draft resolution submitted by the Chairman following informal consultations

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

* Reissued for technical reasons.

[1] A/60/265.

[2] A/60/436.

[3] A/60/600.

05-65824* (E) 291205

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, a total amount of 269,758,400 United States dollars gross (246,890,000 dollars net) for 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 134,879,200 dollars gross, being half of the estimated appropriation for the biennium 2006-2007;

5. *Decides further* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 11,434,200 dollars approved for the International Criminal Tribunal for Rwanda for 2006;

8. *Decides further* that the provisions for the application of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 3,307,300 dollars gross (3,875,900

[4] A/60/591 and A/60/7/Add.32.

[5] ST/SGB/2003/7.

dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Welcomes* the continued efforts of the Tribunal, in accordance with its statute, to assist the Government of Rwanda in strengthening its judiciary, and requests the Tribunal to increase its capacity-building efforts for the judiciary of Rwanda, including through recruitment, training and attachment programmes for Rwandan jurists, advocates and human rights practitioners, in view of the intention to transfer cases for prosecution to Rwanda;

10. *Reiterates* the importance of carrying out an effective outreach programme within the overall mandate of the Tribunal and its completion strategy, and requests the Tribunal, in accordance with its mandate and in consultation with the Department for Public Information, to develop and implement outreach programmes that are proactive, utilizing available resources optimally, and that contribute to the reconciliation process by effectively developing an increased understanding of its work among Rwandans;

Annex

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	284 273 200	258 898 800
Revised estimates: effect of changes in rates of exchange and inflation	(14 514 800)	(12 008 800)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	269 758 400	246 890 000
Assessment for 2006	134 879 200	123 445 000
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	67 439 600	61 722 500
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	67 439 600	61 722 500

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Sixtieth session
Fifth Committee
Agenda item 135
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chairman following informal consultations

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law

[1] A/60/264.
[2] A/60/436.
[3] A/60/600.
[4] A/60/591 and A/60/7/Add.32.

05-65830 (E) 211205

Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991, a total amount of 305,137,300 United States dollars gross (277,543,000 dollars net) for the biennium 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 152,568,650 dollars, being half of the estimated appropriation approved for the biennium 2006-2007;

5. *Decides further* to apportion the amount of 76,284,325 dollars gross (69,385,750 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution _____;

6. *Decides* to apportion the amount of 76,284,325 dollars gross (69,385,750 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 13,672,400 dollars approved for the International Tribunal for the Former Yugoslavia for 2006;

8. *Decides further* that the provisions for the applications of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 21,012,700 dollars gross (21,962,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Encourages* the International Tribunal for the Former Yugoslavia to continue its efforts to refer cases involving intermediate and lower-ranking accused to competent national jurisdictions in the former Yugoslavia pursuant to rule 11 bis of its Rules of Procedure and Evidence.

[5] ST/SGB/2003/7.

Annex

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	320 842 900	289 675 800
Revised estimates: effect of changes in rates of exchange and inflation	(15 705 600)	(12 132 800)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions (after recosting)	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	305 137 300	277 543 000
Assessment for 2006	152 568 650	138 771 500
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	76 284 325	69 385 750
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	76 284 325	69 385 750

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Sixtieth session
Fifth Committee
Agenda item 135
Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Draft resolution submitted by the Chairman following informal consultations

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006-2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law

* Reissued for technical reasons.
[1] A/60/264.
[2] A/60/436.
[3] A/60/600.

05-65830* (E) 291205

Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from the effect of changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991, a total amount of 305,137,300 United States dollars gross (278,559,400 dollars net) for the biennium 2006-2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 152,443,900 dollars, being half of the estimated appropriation approved for the biennium 2006-2007 after taking into account 124,750 dollars, which is half of the estimated income for the biennium 2006-2007 of 249,500 dollars;

5. *Decides further* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 13,288,950 dollars approved for the International Tribunal for the Former Yugoslavia for 2006;

8. *Decides further* that the provisions for the applications of credits under regulations 3.2 (d), 5.3 and 5.4 of the Financial Regulations of the United Nations[5] shall be suspended in respect of the amount of 21,012,700 dollars gross (21,962,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Encourages* the International Tribunal for the Former Yugoslavia to continue its efforts to refer cases involving intermediate and lower-ranking accused to competent national jurisdictions in the former Yugoslavia pursuant to rule 11 bis of its Rules of Procedure and Evidence.

[4] A/60/591 and A/60/7/Add.32.

[5] ST/SGB/2003/7.

Annex

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	320 842 900	289 925 300
Revised estimates: effect of changes in rates of exchange and inflation	(15 705 600)	(11 365 900)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions (after recosting)	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	305 137 300	278 559 400
Estimated income for the biennium 2006-2007	(249 500)	(249 500)
Assessment for 2006	152 443 900	139 154 950
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	76 221 950	69 577 475
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	76 221 950	69 577 475

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General Assembly

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22 December 2005

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Sixtieth session
Fifth Committee
Agenda item 128
Scale of assessments for the apportionment of the expenses of the United Nations

Draft resolution submitted by the Chairman following informal consultations

Scale of assessments for the apportionment of the expenses of the United Nations

The General Assembly,

Recalling its resolutions 54/237 C of 23 December 1999, 57/4 B of 20 December 2002, 59/1 A of 11 October 2004, 59/1 B of 23 December 2004 and 59/312 of 14 July 2005,

Recalling also rule 160 of the rules of procedure of the General Assembly,

Having considered the report of the Committee on Contributions on the work of its sixty-fifth session,[1]

Having also considered the letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,[2]

Having further considered the report of the Secretary-General on multi-year payment plans,[3]

Reaffirming the obligation of all Member States under Article 17 of the Charter of the United Nations to bear the expenses of the Organization as apportioned by the General Assembly,

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 11* (A/60/11).
[2] A/C.5/60/2.
[3] A/60/66.

05-65942 (E) 221205

A

1. *Reaffirms* its role in accordance with the provisions of Article 19 of the Charter and the advisory role of the Committee on Contributions in accordance with rule 160 of the rules of procedure of the General Assembly;

2. *Also reaffirms* its resolution 54/237 C;

3. *Requests* the Secretary-General to bring to the attention of Member States the deadline specified in resolution 54/237 C, including through an early announcement in the *Journal of the United Nations* and through direct communication;

4. *Urges* all Member States requesting exemption under Article 19 of the Charter to submit as much information as possible in support of their requests and to consider submitting such information in advance of the deadline specified in resolution 54/237 C to enable the collation of any additional detailed information that may be necessary;

5. *Agrees* that the failure of the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control;

6. *Decides* that the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan should be permitted to vote in the General Assembly until the end of its sixtieth session;

7. *Takes note* of the information provided by the representatives of Liberia, the Niger and Sao Tome and Principe;

8. *Concludes* that the failure of Liberia, the Niger and Sao Tome and Principe to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control, and invites Liberia, the Niger and Sao Tome and Principe to submit appropriate information to the Committee on Contributions if similar circumstances prevail in the future;

9. *Decides* that Liberia, the Niger and Sao Tome and Principe should be permitted to vote in the General Assembly until the end of its sixtieth session;

10. *Decides also* that future exemptions under Article 19 of the Charter shall generally be granted through the end of the session of the General Assembly at which related requests are considered;

B

11. *Reaffirms* paragraph 1 of its resolution 57/4 B;

12. *Endorses* the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 63 to 65 of its report,[1] and encourages Member States with arrears to consider submitting such a plan;

13. *Takes note* of the report of the Secretary-General on multi-year payment plans;[1]

14. *Urges* all Member States to pay their assessed contributions in full, on time and without imposing conditions;

C

15. *Takes note* of the conclusions and recommendations of the Committee on Contributions on measures to encourage the payment of arrears, as contained in paragraphs 68 to 70 of its report;

D

16. *Decides* to consider further at the first part of its resumed sixtieth session the methodology to be used in the preparation of the scale of assessments for the period 2007-2009, with a view to giving guidance to the Committee on Contributions on the matter.

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Sixtieth session
Fifth Committee
Agenda item 127
Pattern of conferences

Draft resolution submitted by the Chairman following informal consultations

Pattern of conferences

The General Assembly,

Reaffirming its relevant resolutions, including resolutions 40/243 of 18 December 1985, 41/213 of 19 December 1986, 43/222 A to E of 21 December 1988, 52/214 of 22 December 1997, 54/248 of 23 December 1999, 55/222 of 23 December 2000, 56/242 of 24 December 2001, 56/254 D of 27 March 2002, 56/262 of 15 February 2002, 56/287 of 27 June 2002, 57/283 A of 20 December 2002, 57/283 B of 15 April 2003, 58/250 of 23 December 2003 and 59/265 of 23 December 2004,

Reaffirming also its resolution 42/207 C of 11 December 1987, in which it requested the Secretary-General to ensure the equal treatment of the official languages of the United Nations,

Having considered the report of the Committee on Conferences[1] and the relevant reports of the Secretary-General,[2]

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Approves* the draft calendar of conferences and meetings of the United Nations for 2006 and 2007, as submitted by the Committee on Conferences,[4] taking into account the observations of the Committee;

2. *Authorizes* the Committee on Conferences to make any adjustments to the calendar of conferences and meetings for 2006 and 2007 that may become

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32).
[2] A/60/93 and Corr.1 and A/60/112.
[3] A/60/433.
[4] See *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32), annex.

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necessary as a result of actions and decisions taken by the General Assembly at its sixtieth session;

3. *Notes with satisfaction* that the Secretariat has taken into account the arrangements referred to in General Assembly resolutions 53/208 A of 18 December 1998, 54/248, 55/222, 56/242, 57/283 B, 58/250 and 59/265 concerning Orthodox Good Friday and the official holidays of Eid al-Fitr and Eid al-Adha, and requests all intergovernmental bodies to observe those decisions when planning their meetings;

4. *Requests* the Secretary-General to ensure that any modification to the calendar of conferences and meetings is implemented strictly in accordance with the mandate of the Committee on Conferences and other relevant resolutions of the General Assembly;

5. *Decides* to continue consideration of the item during the first part of its resumed sixtieth session;

6. *Also decides* to resume consideration of the reports of the Secretary-General on the pattern of conferences[5] and on reform of the Department for General Assembly and Conference Management[6] in order to take action on them.

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[5] A/60/93 and Corr.1.

[6] A/60/112.

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Sixtieth session
Fifth Committee
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Draft decision submitted by the Chairman following informal consultations

Programme budget implications relating to the proposed programme budget for the biennium 2006-2007

A. Convention on the Elimination of All Forms of Discrimination against Women

Programme budget implications of draft resolution A/C.3/60/L.17, as orally revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.17, as orally revised, additional resources in the total amount of $9,519,300 would be required under the proposed programme budget for the biennium 2006-2007 as follows: section 9, Economic and social affairs ($739,600); section 2, General Assembly and Economic and Social Council affairs and conference management ($8,689,800); and section 28D, Office of Central Support Services ($89,900). Appropriation of the amounts for the biennium 2006-2007 would be considered in accordance with the procedures for the use and operation of the contingency fund, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates as provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

[1] A/60/7/Add.20
[2] A/C.5/60/17

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B. Transparency in armaments

Programme budget implications of draft resolution A/C.1/60/L.50/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/C.1/60/L.50/Rev.1, additional requirements of up to $1,029,500 would arise under the proposed programme budget for the biennium 2006-2007 as follows: section 2, General Assembly and Economic and Social Council affairs and conference management ($654,800); section 4, Disarmament ($350,000); section 28D, Office of Central Support Services ($21,600); section 28E, Administration, Geneva ($3,100); and section 35, Staff assessment ($3,700), to be offset by the same amount under Income section 1, Income from staff assessment. Any additional appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

C. Rights of the Child

Programme budget implications of draft resolution A/C.3/60/L.22/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.22/Rev.1, additional requirements of up to $3,347,800 gross ($2,890,200 net) would arise under section 1, Overall policymaking, direction and coordination ($2,890,200), and section 35, Staff assessment ($457,600), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

[3] A/60/7/Add.17.
[4] A/C.5/60/20.
[5] A/60/7/Add.26.
[6] A/C.5/60/21.

D. Future operation of the International Research and Training Institute for the Advancement of Women

Programme budget implications of draft resolution A/C.3/60/L.15/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[7] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[8] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.15/Rev.1, as an exceptional measure, additional requirements of up to $1,042,200 would arise under section 9 of the programme budget for the biennium 2006-2007. The Committee requests the Assembly to appropriate that amount against the contingency fund, to be used for the functioning of the Institute in 2006.

E. Situation of human rights in Myanmar

Programme budget implications of draft resolution A/C.3/60/L.53

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[9] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[10] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/60/L.53, a total of up to $254,000 gross ($210,400 net) would be required for the period from 1 January to 31 December 2006 for the continuation of the good offices of the Secretary-General relating to the situation in Myanmar. These requirements would be charged against the provision of $355,949,300 proposed for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007.

F. Assistance to survivors of the 1994 genocide in Rwanda, particularly orphans, widows and victims of sexual violence

Programme budget implications of draft resolution A/60/L.34 and its amendment (A/60/L.35)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[11] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[12] decides to inform the General Assembly that should it adopt draft resolution A/60/L.34 and its

[7] A/60/7/Add.27.
[8] A/60/7/Add.20.
[9] A/C.5/60/17.
[10] A/60/7/Add.17.
[11] A/C.5/60/20.
[12] A/60/7/Add.26.

amendment (A/60/L.35), additional resources in the amount of $196,200 would be required under section 27, Public information, of the proposed programme budget for 2006-2007. These appropriations for the biennium 2006-2007 would be considered by the Assembly in accordance with the procedures for the use and operation of the contingency fund.

G. Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities

Programme budget implications of draft resolution A/C.3/60/L.28, as revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[13] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[14] decides to inform the General Assembly that the adoption of draft resolution A/C.3/60/L.28, as revised, would give rise to additional requirements under section 2 of the proposed programme budget for the biennium 2006-2007 for conference-servicing costs of $111,400, to be considered for appropriation, at a subsequent stage, in the context of the review of the consolidated statement of all statements of programme budget implications and revised estimates provided for in the procedures established by the General Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund. The estimate of $7,000 for support services proposed under section 28D for the biennium 2006-2007 should be absorbed within the provisions to be made under that section, consistent with the terms of the draft resolution.

H. International migration and development

Programme budget implications of draft resolution A/C.2/60/L.62, as orally revised

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[15] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[16] decides to inform the General Assembly that should it adopt draft resolution A/C.2/60/L.62, as orally revised, additional requirements in the amount of $55,200 ($44,800 under section 2 and $10,400 under section 28D of the proposed programme budget for the biennium 2006-2007) for the holding of four round tables proposed by the Secretary-General should be absorbed from within the provisions in the proposed programme budget for the biennium 2006-2007, under the respective sections.

[13] A/C.5/60/21.
[14] A/60/7/Add.27.
[15] A/C.5/60/23.
[16] A/60/7/Add.28.

I. Third United Nations Conference on the Least Developed Countries: high-level meeting on the midterm comprehensive global review of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010

Programme budget implications of draft resolution A/C.2/60/L.32/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[17] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[18]

(a) Decides to inform the General Assembly that the adoption of draft resolution A/C.2/60/L.32/Rev.1 would not give rise to any additional requirements under the proposed programme budget for the biennium 2006-2007 under section 28D, Office of Central Support Services, at the present stage;

(b) Decides also that any additional resources as may be necessary for conference-servicing of the high-level meeting will be considered in the context of the review of the consolidated statement provided for in the procedures established by the Assembly in its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987 regarding the use and operation of the contingency fund.

J. Preparations for and organization of the 2006 follow-up meeting on the implementation of the Declaration of Commitment on HIV/AIDS

Programme budget implications of draft resolution A/60/L.43

The Fifth Committee, having considered the oral statement of programme budget implications of draft resolution A/60/L.43, on the preparations for and organization of the 2006 follow-up meeting on the implementation of the Declaration of Commitment on HIV/AIDS, as presented by the representative of the Secretary-General at its 35th meeting, on 21 December 2005,[19] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[20] decides to inform the General Assembly that, should it adopt draft resolution A/60/L.43, there would be no additional appropriation required for the implementation of the draft resolution.

[17] A/C.5/60/24.
[18] A/60/7/Add.29.
[19] See A/C.5/60/SR.35.
[20] A/60/7/Add.30.

United Nations A/C.5/60/L.23

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Fifth Committee
Agenda item 129
Human resources management

Draft resolution submitted by the Vice-Chairman following informal consultations

Human resources management

The General Assembly,

Recalling Articles 8, 97, 100 and 101 of the Charter of the United Nations,

Recalling also its resolutions 49/222 A and B of 23 December 1994 and 20 July 1995, 51/226 of 3 April 1997, 52/219 of 22 December 1997, 52/252 of 8 September 1998, 53/221 of 7 April 1999, 55/258 of 14 June 2001, 56/280 of 27 March 2002, 57/305 of 15 April 2003, 58/296 of 18 June 2004 and 59/266 of 23 December 2004, as well as its other relevant resolutions and decisions,

Having considered the reports of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2] the report of the Office of Internal Oversight Services on the availability in local labour markets of the skills for which international recruitment for posts in the General Service category takes place;[3] the note by the Secretary-General transmitting the report of the Joint Inspection Unit on the review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff;[4] and the related note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit on the review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff,[5]

[1] A/59/716, A/59/724, A/C.5/59/L.34, A/60/74, A/60/262, A/60/310, A/60/365 and A/C.5/60/L.2
[2] A/59/786
[3] See A/59/388
[4] A/59/526
[5] A/59/526/Add.1

05-66312 (E) 281205

I. Composition of the Secretariat

1. *Requests* the Secretary-General to ensure that the highest standards of efficiency, competence and integrity serve as the paramount consideration in the employment of staff, with due regard for the principle of equitable geographical distribution, in accordance with Article 101, paragraph 3, of the Charter of the United Nations;

2. *Notes* that key human resources management targets are not being met by many departments;

3. *Notes also* the establishment of the Management Performance Board to replace the Accountability Panel as well as the functions and composition of the Board;[6]

4. *Requests* the Secretary-General to submit to the General Assembly for its consideration at its sixty-first session a report on the activities of the Management Performance Board since its inception, including how it has met the request of the General Assembly, contained in section I, paragraph 10, of its resolution 59/266, that the internal system of accountability with respect to human resources policies and objectives be strengthened in order to hold programme managers accountable for their performance in achieving the objectives contained in human resources action plans;

5. *Notes* that, due projected retirements, many Member States may become unrepresented and underrepresented during the period 2005-2009, and requests the Secretary-General to urgently take steps to address this;

6. *Recalls* section IV, paragraph 8, of its resolution 59/266, and reiterates its request that the Secretary-General include an analysis of the level of underrepresentation in his report on the composition of the Secretariat;

7. *Requests* the Secretary-General to provide to the General Assembly at its sixty-first session an assessment of recruitment to P-2 and P-1 posts, including the effect of the national competitive examinations and, if relevant, recommendations on how to improve this method of recruitment.

II. Amendments to the Staff Regulations and Rules

1. *Approves* the amendments to the Staff Regulations of the United Nations[7] contained in annex I to the present resolution;

2. *Takes note* of the amendments to the Staff Rules;[8]

III. Other matters

1. *Requests* the Secretary-General to report to the General Assembly at its sixty-first session on the practice of United Nations staff members having to renounce permanent residence status in a country outside the country of their nationality, including cases where staff members have been exceptionally authorized to retain permanent residence status in accordance with section 5.7 of ST/AI/2000/19 and the criteria used in making such exceptions;

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[6] See ST/SGB/2005/13.

[7] A/60/365, annex.

[8] A/60/174, annex.

2. *Also requests* the Secretary-General to report to the General Assembly at its sixty-first session on the implementation of the regulations governing the status, basic rights and duties of officials other than Secretariat officials and experts on mission, adopted in its resolution 56/280.

Annex I
Amendments to the Staff Regulations

Regulation 1.2

Conflict of interest

(m) All staff members at the D-1 or L-6 level and above shall be required to file financial disclosure statements on appointment and at intervals thereafter as prescribed by the Secretary-General, in respect of themselves, their spouses and their dependent children, and to assist the Secretary-General in verifying the accuracy of the information submitted when so requested. The financial disclosure statements shall include certification that the assets and economic activities of the staff members, their spouses and their dependent children do not pose a conflict of interest with their official duties or the interests of the United Nations. The financial disclosure statements will remain confidential and will only be used, as prescribed by the Secretary-General, in making determinations pursuant to staff regulation 1.2 (m). The Secretary-General may require other staff to file financial disclosure statements as he deems necessary in the interest of the Organization.

Regulation 10.2

The Secretary-General may impose disciplinary measures on staff members whose conduct is unsatisfactory.

Sexual exploitation and sexual abuse constitute serious misconduct.

The Secretary-General may summarily dismiss a member of the staff for serious misconduct.